



Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Kunene Regional Council		Financial Period: 2021/2022						
Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply an delivery of Office stationaries to Kunene Regional Councilfor a period of 24 months	Various	G	Yes	OAB	100,002	7/5/2021	NA
2	Supply an delivery of Office cleaning materials to Kunene Regional Councilfor a period of 24 months	Various	G	Yes	OAB	80,360	7/5/2021	N/A
3	Electricity conversion to pre-paid for Kunene Regional Council Offices - NORED	1	W	No	DP	30,000.00	7/1/2021	Section 36 (2) (a) supplier has exclusive right to supply services and no suitable alternative is available
	Digging of electricity line to the box	6	W	No	OAB	70,002.00	7/1/2021	N/A
4	Minor repair for Kunene Regional Council Offices (constituencies & settlements)	1	W	Yes	OAB	100,000.00	Throughout the year	N/A
5	Leasing of photocopy machines for Kunene Regional Council Offices for the period fo 36 months	13	W	No	OAB	452,000.00	6/1/2021	N/A
6	Hiring of PA system for Kunene Regional Council's events	1	NCS	Yes	EP	5,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
7	Catering services for Kunene Regional Council for the period of 24 months	1	NCS	Yes	OAB	235,000.00	7/5/2021	N/A
8	Provision of refuse removal for Sesfontein Settlement for the period of 24 months	1	NCS	Yes	OAB	206,400.00	7/5/2021	N/A
9	Provision of printing services for Kunene Regional Council's document for the period of 24 months	1	NCS	No	OAB	50,000.00	7/5/2021	N/A

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
10	Advertisement of Kunene Regional Council	1	NCS	No	EP	30,000.00	Throughout the year	Section 34 (g) Public entity has the capacity to do such work on behalf of the Government
11	Procuring of materials for Micro Finance projects	Various	G	Yes	OAB	350,000.00	Sep-21	NA
12	Procuring of materials of Cash for Work projects	Various	G	Yes	OAB	350,000.00	Sep-21	NA
13	Procuring of Rural employment Scheme materials	Various	G	Yes	OAB	350,000.00	Sep-21	NA
14	Procuring of livestock, fodder, and materials for poor farmers	Various	G	Yes	OAB	350,000.00	Sep-21	NA
15	Procuring of top structure materials for 30 toilets	30	G	Yes	EPE	199,680.00	Aug-21	Section 34 (g)
16	Construction and assembling of 30 rural toilets	30	W	Yes	OAB	473,320.00	Aug-21	NA
17	Procuring of materials for OROI projects	Various		Yes	OAB	350,000.00	Sep-21	NA
18	Procuring of 1 918 chemicals for sanitation	Various	G	Yes	OAB	80,487.32	Oct-21	NA
19	Procurement of training refreshment for selected beneficiaries supported through Rural Development intervention	1	G	Yes	OAB	50,000.00	Aug-21	NA
20	Procurement of refreshment during World food day commemoration and inputs for gardening	1	G	Yes	OAB	100,000.00	Oct-21	NA
21	Procuring of small stocks	5	G	Yes	SVP	6,284.55	Apr-21	NA
22	Construction of Water Reticulation in Okanguati - Okanguati-Ohamarembea Water Pipeline	1	W	Yes	OAB	1,000,000.00	Jul-21	Section 27 (4) ©
23	Construction of Water Reticulation in Sesfontein 3KM Waterline	1	W	Yes	OAB	3,000,000.00	May-21	
24	Construction of Sewer Reticulation in Franfontein	1	W	Yes	OAB	7,200,000.00	May-21	
25	Construction of the Okanguati Settlement office	1	W	Yes	OAB	2,500,000.00	Jul-21	



Amended 1



Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Directorate of Education, Arts and Culture		Financial Period: 2021/2022				
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement			
			Procurement reserved in terms of the Directive on Local Sourcing			
			Procurement Method			
			Estimated Value (N\$)			
			Scheduled Date for Invitation of Bids			
			Reason for deviating from the default method (where applicable)			
1	Textbooks Grades 4-7	Various	DP	70,371.75	31.05.2021	Prescribed publishers by the curriculum
2	Stationery: Schools	Various	EPE	2,384,267.00	30.09.2021	Activity is not likely to attract bidders
3	Stationery: Regional Office	Various	EPE	600,000.00	31.07.2021	Activity is not likely to attract bidders
4	Protective clothing: Regional Office	Various	EPE	50,000.00	20.06.2021	Activity is not likely to attract bidders
5	Protective clothing: Schools	Various	EPE	150,000.00	31.06.2021	Activity is not likely to attract bidders
6	Cleaning Material: Regional Office	Various	EPE	613,000.00	31.06.2021	Activity is not likely to attract bidders
7	Supply and delivery of Pre- primary Educational kits	Various	RFQ	150,000.00	31.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
8	Cleaning Material: Schools	Various	EPE	613,100.00	31.05.2021	Activity is not likely to attract bidders
9	Repair of Toyota Hilux GRN 81667	Various	DP	20,000.00	27.07.2021	Goods are only available from one supplier only
10	Repair of Isuzu DC P/U GRN 81656	Various	DP	15,000.00	01.11.2021	Goods are only available from one supplier only
11	Repair of Toyota Etios GRN 81464	Various	DP	5,500.00	27.06.2021	Goods are only available from one supplier only
12	Repair of Toyota Etios GRN 81465	Various	DP	5,500.00	27.06.2021	Goods are only available from one supplier only
13	Repair of Nissan Hard body GRN 81468	Various	DP	10,000.00	27.08.2021	Goods are only available from one supplier only
14	Repair of Nissan Hard body GRN 81467	Various	DP	10,000.00	27.08.2021	Goods are only available from one supplier only
15	Repair of Nissan Hard body GRN 24013	Various	DP	15,000.00	27.08.2021	Goods are only available from one supplier only
16	Repair of Nissan Combi GRN 81469	Various	DP	30,000.00	04.10.2021	Goods are only available from one supplier only
17	Repair of Nissan Combi GRN 81470	Various	DP	50,000.00	04.10.2021	Goods are only available from one supplier only
18	Repair of Iveco bus GRN 814666	Various	DP	100,000.00	04.10.2021	Goods are only available from one supplier only
19	Rental from Government Garage	Various	DP	245,760.00	01.04.2021	Goods are only available from one supplier only
20	Others(Service, Natis, Tyres etc.)	Various	DP	270,000.00	01.04.2021	Goods are only available from one supplier only

1	Textbooks Grades 4-7	Various				70,371.75	31.05.2021	Prescribed publishers by the curriculum Goods are only available from one supplier only
21	Electricity	Various			DP	11,698,750.51	01.04.2021	Goods are only available from one supplier only
22	Water & Sewerage	Various			DP	13,860,593.53	01.04.2021	Goods are only available from one supplier only
23	Newspaper adverts	Various			DP	100,000.00	01.04.2021	Goods are only available from one supplier only
24	Request for expression of interest on school b	Various			RFP	40,000.00	01.08.2021	services are of an exceptionally complex nature
25	Telephone and fax	Various			DP	1,430,846.06	01.04.2021	Goods are only available from one supplier only
26	Cell phone Credit	Various			DP	87,770.13	15.05.2021	Goods are only available from one supplier only
27	Insurance for rented fleet	Various			RB	200,000.00	09.05.2021	goods or services are only available from a limited number of bidders
28	Courier Charges	Various			DP	96,339.56	01.04.2021	Goods are only available from one supplier only
29	Postage Stamp	Various			DP	13,780.58	01.04.2021	Goods are only available from one supplier only
30	Supply and delivery of pipes and accessories f	Various			RFQ	100,000.00	30.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
31	Drill and installation of boreholes at schools	Various			RFQ	200,000.00	30.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
32	Installation of solar and mechanic pumps on b	Various			RFQ	100,000.00	21.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
33	Repair of pots, pans and ovens at hostels	Various			RFQ	100,000.00	30.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
34	Refill of oil on pots and pans at hostels	Various			RFQ	100,000.00	21.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
35	Repair and installation of elements on pots an	Various			RFQ	50,000.00	30.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
36	Repair of pumps and cooling facilities	Various			RFQ	50,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
37	Renovations of Regional office, TRC's and circ	Various			RFQ	400,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
38	Construction and renovation of classrooms	Various			RFQ	2,600,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services

1	Textbooks Grades 4-7	Various			DP	70,371.75	31.05.2021	Prescribed publishers by the curriculum
39	Renovation of classrooms	Various			RFQ	500,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
40	Water supply to schools (Pipefittings, tanks, tap)	Various			RFQ	1,000,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
41	Renovation of hostels	Various			RFQ	1,000,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
42	Construction of new hostel blocks	Various			RFQ	1,000,000.00	21.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
43	SAGE Pastel Training	Various			DP	250,000.00	20.05.2021	Goods are only available from one supplier only
44	Accommodation for AS Level trainings	Various			RFQ	200,000.00	30.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
45	Accommodation for Induction training for Sch	Various			RFQ	60,000.00	01.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
46	Accommodation for Schoolboard Training	Various			RFQ	60,000.00	01.09.2021	Readily available commercially standard goods not specially manufactured goods and small services
47	Supply and delivery of brand name stickers for	Various			RFQ	20,000.00	01.07.2021	Readily available commercially standard goods not specially manufactured goods and small services
48	Supply of transport services for NSFP foodstuff	Various			ONB	350,000.00	21.05.2021	Activity is not likely to attract bidders
49	Supply and delivery of office furniture for Reg	Various			RFQ	900,000.00	30.05.2021	Readily available commercially standard goods not specially manufactured goods and small services
50	Supply and delivery of dinning hall furniture f	Various			RFQ	90,000.00	30.05.2021	Readily available commercially standard goods not specially manufactured goods and small services
51	Supply and delivery of computers with softwa	Various			RFQ	250,000.00	30.05.2021	Readily available commercially standard goods not specially manufactured goods and small services
52	Servicing and repair of Air conditioners	Various			RFQ	50,000.00	01.09.2021	Readily available commercially standard goods not specially manufactured goods and small services
53	Supply and delivery of cartridges	Various			DP	300,000.00	31.11.2021	Goods are only available from one supplier only
54	Renovate ablution block at Abraham Gariseb	Various			RFQ	200,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services

1	Textbooks Grades 4-7	Various			DP	70,371.75	31.05.2021	Prescribed publishers by the curriculum
55	Renovate ablution at Cornelius Goreseb Secor	Various			RFQ	100,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
56	Renovate ablution at Eddie Bowe Primary Sch	Various			RFQ	200,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
57	Renovate ablution at Orumana Combined Sch	Various			RFQ	550,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
58	Renovate Ablution/ Sewerage pipes at Kameri	Various			RFQ	150,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
59	Renovate ablution/sewerage at Opuwo Prima	Various			RFQ	200,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
60	Renovate ablution/sewerage system at Ombo	Various			RFQ	300,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
61	Renovate toilets at Welwitschia Primary Scho	Various			RFQ	107,890.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
62	Building of new ablution block at Oukongo Pri	Various			RFQ	750,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
63	Repair sewerage faulty system and Renovation	Various			RFQ	150,000.00	22.06.2021	Readily available commercially standard goods not specially manufactured goods and small services
64	Renovation of ablution facilities at Versteende	Various			RFQ	100,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
65	Renovation of ablution blocks at Ehomba Com	Various			RFQ	200,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
66	Renovation of ablution blocks at Elias Amxab	Various			RFQ	100,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
67	Renovation of ablution blocks at Kamanjab Co	Various			RFQ	80,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
68	Renovation of ablution blocks at Jakob Basson	Various			RFQ	145,205.29	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
69	Renovation of ablution blocks at Kephas Muzi	Various			RFQ	100,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services

1	Textbooks Grades 4-7	Various			DP	70,371.75	31.05.2021	Prescribed publishers by the curriculum
70	Renovation of electricity in renovated Hostel	Various			RFQ	247,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
71	Renovation of electricity in renovated Hostel	Various			RFQ	450,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
72	Renovation of Hostel and school ablution block	Various			RFQ	550,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
73	Renovation of electricity in renovated Hostel	Various			RFQ	180,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
74	Renovation of electricity in renovated Hostel	Various			RFQ	300,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
75	Renovation of ablution blocks at Maarssen Prii	Various			RFQ	300,000.00	28.08.2021	Readily available commercially standard goods not specially manufactured goods and small services
<b>Approved - Accounting Officer (Name):</b> JE-Janta			<b>Signature:</b>				<b>Date:</b>	







Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Kunene Regional Council: DWSSC

Financial Period: 2021/22

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Drilling of Okatumba Borehole	1	W	Yes	OAB	600,000.00	Apr-21	NA
2	Procurement of Borehole materials	Various	G	Yes	OAB	668,600.00	May-21	NA
3	Procurement of Borehole materials	Various	G	Yes	OAB	366,999.66	May-21	NA
4	Drilling of Etanga Borehole	1	G	Yes	OAB	370 000	May-21	NA
5	Procurement of Borehole installation materials	Various	G	Yes	OAB	200 000	May-21	NA
6	Procurement of Borehole Rehabilitation materials	Various	G	Yes	OAB	600 000	May-21	NA
7	Procurement of refreshments, sanitation promotional hygiene	Various	G	Yes	OAB	100 000	May-21	NA
8	Procurement of Water Equipment's	Various	G	Yes	OAB	200 000	Jun-21	NA
9	Procurement of Camping tents	Various	G	Yes	OAB	161 538	Jun-21	NA
10	Procurement of Protective Gears	Various	G	Yes	OAB	30 000	Jun-21	NA
11	Repair of Trucks (M&Z)	1	CS	Yes	OAB	70 000	Jun-21	NA
12	Procurement of Truck Tyres	5	G	Yes	OAB	52 023.08	May-21	NA
13	Repair of cars (3)	3	CS	Yes	OAB	90 321.27	Jun-21	NA
14	Procurement of Fuel & Drums	Various	G	Yes	OAB	7 500	Jun-21	Small Value Procurement
15	Procurement of Works Construction of Earth Dams	Various	W	Yes	OAB	4 800 000	Jun-21	NA
16	Procurement of Works Rehabilitation of Earth Dams	Various	W	Yes	OAB	2 000 000	Apr-21	NA
17	Procurement of Works Drilling of Boreholes	Various	W	Yes	OAB	19 600 000	Oct-21	NA
18	Procurement of Works Installation of Boreholes	Various	W	Yes	OAB	16 800 000	Oct-21	NA
19	Procurement of Works Rehabilitation of Water Points	Various	W	Yes	OAB	16 000 000	Oct-21	NA
20	Procurement of Works Construction of Sanitation Facilities	Various	W	Yes	OAB	1 300 000	Oct-21	NA
21	Procurement of Cleaning materials	Various	G	Yes	OAB	80 200	Oct-21	NA
22	Procurement of Stationeries	Various	G	Yes	OAB	60 000	Oct-21	NA
23	Repair of Cars	Various	G	Yes	OAB	200 000	Oct-21	NA

Annexure 2

Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
24	Procurement of spare parts	Various	G	Yes	OAB	200 000	Oct-21	
25	Wi-Fi	1	G	Yes	OAB	20 000	Oct-21	Direct Procurement
Approved - Accounting Officer (Name): <i>J. Jambwe</i> Signature: <i>Jambwe</i> Date: _____								

