

QUARTERLY RETURN ON PROCUREMENT ACTIVITIES

April - June 2021

(a) Procurement No.	(b) Procurement Description	(c) Category	(d) Updated Estimated Cost (N\$)	(e) Procurement Method (OAB, RB, RFQ, RFP etc..)	(f) Date Bidding Document Issued (dd/mm/yyyy)	(g) Closing Date of Bids (dd/mm/yyyy)	(h) No. of Bidder Invited (For RB, RFQ, RFP and SVP only)	(i) No of SMEs Invited (For RB, RFQ, RFP and SVP only)	(j) No. of Responsive Bids (for all procurements)	(k) Procurement implemented in terms of the Local Sourcing Directive	(l) Date Contract Awarded (dd/mm/yyyy)	(m) Name of Successful Bidder(s)	(n) Category of Successful Bidder	(o) Contract Value Approved (N\$)
1	Construction of ablution blocks at Ojotoko Primary School W/RFQ/KRC:DoEAC 21/2021	W	750,000.00	RFQ	24.02.2021	03.03.2021	55	55	1	Y	23.04.2021	KM Trading cc	SME	637,500.00
2	Construction of ablution blocks at Versteende Woud Primary School W/RFQ/KRC:DoEAC 21/2021	W	750,000.00	RFQ	24.02.2021	03.03.2021	55	55	1	Y	23.04.2021	Benguela Trading cc	SME	637,500.00
3	Construction of ablution blocks at Ovitumbu Primary School W/RFQ/KRC:DoEAC 04/2021	W	750,000.00	RFQ	24.02.2021	03.03.2021	33	33	1	Y	23.04.2021	Atrix Investment cc	SME	638,981.24
4	Construction of ablution blocks at FD Uirab Primary School W/RFQ/KRC:DoEAC 01/2021	W	750,000.00	RFQ	24.02.2021	03.03.2021	45	45	1	Y	23.04.2021	Paladime Engineering cc	SME	638,320.06
5	Construction of ablution blocks at Okanguati Combined School W/RFQ/KRC:DoEAC 12/2021	W	850,000.00	RFQ	24.02.2021	03.03.2021	18	18	1	Y	23.04.2021	Fivecents Investment cc	SME	846,877.44
6	Repair existing watr tanks stands and build 3x septic tanks and fencing of septic tanks at Kaokotavi School W/RFQ/KRC:DoEAC-13/2021	W	750,000.00	RFQ	24.02.2021	03.03.2021	27	27	1	Y	23.04.2021	Uazora Investment cc	SME	747,271.01
7	Additional consultancy services for design, documentation, construction and supervision of Fransfontein sewer reticulation (modification of budget system)	W	468,734.58	DP					1	N	10.04.2021	WCE Consulting Engineers	SME	468,734.58
8	Drilling of Okatumba Borehole	W	600,000.00	RFQ	19.02.2021	05.03.2021	3	3	1	N	06.05.2021	Energy Afrique Investment cc	SME	409,639.20
	Supply and delivery of materials items for wood work project in Kamanjab G/RFQ/KRC-30/2021	G	34,000.95	RFQ	13.11.2020	26.11.2020	7	7	1	Y	29.04.2021	Langos Trading and Investment cc	SME	24,572.77
10	Procurement of services and repair for GRN 18625 and 18651 - DWSSC	NCS	70,000.00	DP					1	N	23.04.2021	Mercedecc Benz LTD	LNF	70,000.00
11	Payment for students registration fees (Councillor donation) Sesfontein Constituency	NCS	2,520.00	DP					1	N	23.04.2021	IUM	LNF	2,520.00
12	Payment for students registration fees (Councillor donation) Sesfontein Constituency	NCS	11,700.00	DP					1	N	23.04.2021	IOL	LNF	11,700.00
13	Payment for students registration fees (Councillor donation) Sesfontein Constituency	NCS	6,772.00	DP					1	N	23.04.2021	NATH	SME	6,772.00

13	Procurement of photocopy paper and files for Directorate of Education	G	67,447.30	EP						1	N	23.04.2021	Government Store Otjiwarongo	LNF	67,447.30
14	Procurement of additional work for electrical installation of standard ECD at Katutura	W	52,601.66	DP						1	Y	23.04.2021	Power Electrical and Construction	SME	52,601.66
15	Procurement of additional work for of ECD at Ombombo	W	15,777.85	DP						1	Y	23.04.2021	Alla and Dasa Investment cc	SME	15,777.85
17	Procurement of additional work for ECD at Warmquelle	W	15,188.02	DP						1	Y	23.04.2021	ORC Investment cc	SME	15,188.02
18	Supply and delivery of goods for Intergrated Early Chidhood Development centre (G/RFQ/KRC:MGEPEW-02/2021	G	91,600.00	RFQ	12.03.2.2021	29.03.2021		19	19	1	N	29.04.2021	Office Economix	LNF	64,699.00
19	Supply and delivery of goods for SME in Outjo Constituency (G/RFQ/KRC-03/2021	G	30,340.00	RFQ	12.03.2021	29.03.2021		7	7	1	Y	29.04.2021	Pan Trading cc	SME	22,863.84
20	Supply and delivery of sewing machine and fabrics for informal settlement commuicity projet Outjo Constituency (G/RFQ/KRC-04/2021	G	30,000.00	RFQ	12.03.2021	29.03.2021		19	19	1	Y	29.04.2021	VIVA Trading cc	SME	12,925.00
21	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021 Lot 1	G	117,500.00	RFQ	12.03.2021	29.03.2021		19	19	3	Y	29.04.2021	Ambashu Investment cc	SME	19,121.05
22	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021 Lot 2	G											Ambashu Investment cc	SME	22,580.31
23	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021 Lot 3	G											JFS Shimbango Investment cc	SME	22,280.00
24	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021	G											JFS Shimbango Investment cc	SME	21,760.00
25	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021	G											JFS Shimbango Investment cc	SME	9,980.00
26	Supply and delivery of goods for Income Generating Activities G/RFQ/KRC:MGEPEW-02/2021	G											Savoir Faire Investment cc	SME	6,589.30
27	Supply and delivery of building materials and goats for Etoto West Village (GRFQ/KRC-05/2021	G	26,400.00	RFQ	12.03.2021	29.03.2021		10	10	1	Y	29.04.2021	CHG Investment cc	SME	26,368.74

28	Supply and delivery of building materials and goats for Etoto West Village (GRFQ/KRC-05/2021)	G	13,600.00	RFQ	12.03.2021	29.03.2021	10	10	1	Y	29.04.2021	Savoir Faire Investment cc	SME	11,343.59
29	Supply and delivery of building materials and goats for Etoto West Village (GRFQ/KRC-05/2021)	G	6,284.55	RFQ	12.03.2021	29.03.2021	10	10	1	Y	29.04.2021	VIVA Trading cc	SME	5,100.00
30	Supply and delivery of building materials and goats for Etoto West Village (GRFQ/KRC-05/2021)	G	15,420.00	RFQ	12.03.2021	29.03.2021	10	10	1	Y	29.04.2021	Ngandiza Investment cc	SME	9,717.50
31	Electrical renovation at Elias Amxab Combined School hostel blocks (W/RFQ/KRC: DoEAC-08/2021)	W	180,000.00	RFQ	19.02.2021	01.03.2021	10	10	1	Y	29.04.2021	GNT Investment cc	SME	195,901.20
32	Electrical renovation at Opuwo Combined School Hostel blocks (W/RFQ/KRC: DoEAC-14/2021)	W	300,000.00	RFQ	15.02.2021	01.03.2021	18	18	1	Y	29.04.2021	Banas Trading cc	SME	231,702.90
33	Minor renovation at Welwitchia Combined School Hostel blocks (W/RFQ/KRC: DoEAC-15/2021)	W	300,000.00	RFQ	15.02.2021	01.03.2021	22	22	1	Y	29.04.2021	Somaeb Investment cc	SME	259,017.50
34	Minor renovation at Jacob Bason Combined School Hostel blocks (W/RFQ/KRC: DoEAC-18/2021)	W	140,000.00	RFQ	15.02.2021	01.03.2021	22	22	1	Y	29.04.2021	Capriati Investment cc	SME	128,824.81
35	Minor renovation at Outjo Primary Combined School Hostel blocks (W/RFQ/KRC: DoEAC-17/2021)	W	220,000.00	RFQ	15.02.2021	01.03.2021	31	31	1	Y	29.04.2021	Eclectic Investment cc	SME	215,624.74
36	Minor renovation at Versteende Woud Primary Combined School Hostel blocks (W/RFQ/KRC: DoEAC-19/2021)	W	140,000.00	RFQ	15.02.2021	01.03.2021	30	30	1	Y	29.04.2021	URIB Trading cc	SME	128,561.00
37	Supply and replacement of bulbs and lockset at Outjo Constituency W/IQ/KRC-01/2021	W	5,000.00	SVP	03.02.2021	09.02.2021	2	2	1	Y	16.02.2021	CHG Investment cc	SME	1,745.90
39	Procurement of fuel and drums 210L for water tanker generator for DWSSC (G/IQ/KRC: DWSSC/01/2021)	G	7,500.00	SVP	07.04.2021	15.04.2021	7	7	1	Y	24.04.2021	Capriati Investment cc	SME	7,100.00
40	Catering services for panellist during the interview of Switchboard Operator (NCS/IQ/KRC-2021)	NCS	1,200.00	SVP	13.04.2021	15.04.2021	1	1	1	Y	15.04.2021	Tjarirotjao Investment	SME	1,170.00
41	Supply and delivery of sanitizer for Kunene Regional Council (G/IQ/KRC-33/2021)	G	6,500.00	SVP	11.06.2021	17.06.2021	8	8	1	N	18.06.2021	Oshakati Pharmacy	SME	6,210.00

42	Supply and delivery of goods for wellness activities at Kamanjab (G/IQ/KRC-32/2021)	G	1,500.00	SVP	26.03.2021	01.04.2021	3	3	1	Y	22.04.2021	CHG Investment cc	SME	1,226.00
43	Hiring of mobile ablution units during the funeral of the late Kakuva (NCS/IQ/KRC-21/2021)	NCS	6,000.00	SVP	12.04.2021	15.04.2021	1	1	1	Y	15.04.2021	P. Wake Guesthouse	SME	5,040.00
44	Refreshment for funeral arrangements for the late Kakuva	G	15,000.00	SVP	13.04.2021	15.04.2021	1	1	1	Y	15.04.2021	Ok Foods	LNF	14,959.20
45	Catering services for CACOC training on at Fransfontein	NCS	7,800.00	SVP	13.04.2021	19.04.2021	6	6	1	Y	22.04.2021	Capriati Investment cc	SME	7,290.00
46	Servicing of airconditioners for Ministry of Information Communication and Technology (W/IQ/KRC: MICT-01/2021)	W	6,000.00	SVP	07.04.2021	15.04.2021	15	15	1	Y	22.04.2021	Continental Trading cc	SME	6,000.00
47	Bid advertisement in a local newspaper	NCS	6,900.00	SVP					1	N	03.06.2021	New Era Newspaper	LNF	6,900.00

Total Amount Spent (Procurement): 6,764,004.71

RETURN ON PROCUREMENT ACTIVITIES

Total Amount Spent :

Total No of Contract Awarded to SMEs:

Total Amount Paid to SMEs:

Grand Total

Category: CS= Consultancy Services, G= Goods, NCS= Non-Consultancy Services and W = Works

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding RB = Restricted Bidding, RP = Request For Proposal RFQ = Request For Sealed Quotations, SVP - Small Value Procurement, EPE = Execution by Public Entities, ERA = Electronic Reverse Auction

Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise

Prepared by: *Dakate* Date: 13/07/2021 Approved by: *Sanjeev* Date:

