

QUARTERLY RETURN ON PROCUREMENT ACTIVITIES

January - March 2022

(a) Procurement No.	(b) Procurement Description	(c) Category	(d) Updated Estimated Cost (N\$)	(e) Procurement Method (OAB, RB, RFQ, RFP etc.,)	(f) Date Bidding Document Issued (dd/mm/yyyy)	(g) Closing Date of Bids (dd/mm/yyyy)	(h) No. of Bidder Invited (For RB, RFQ, RFP and SVP only)	(i) of SMEs Invited (For RB, RFQ, RFP and SVP only)	(j) No. of Responsive Bids (for all procurements)	(k) Procurement Implemented in terms of the Local Sourcing Directive	(l) Date Contract Awarded (dd/mm/yyyy)	(m) Name of Successful Bidder(s)	(n) Category of Successful Bidder	(o) Contract Value Approved (N\$)
1	Procurement of servicing and repair of Ford Ranger GRN 81662 for DoEAC	W	14 108.15	DP					1	N	24.01.2022	Diroyal Motors (Pty) LTD	LNF	14 108.15
2	Procurement of supply of goods for repair of cooking pots conductors at Alpha Combined School	G	16,517.83	DP					1	Y	24.01.2022	Hammer Fix Cooling & Electrical	SME	16,517.83
3	Procurement for construction and supervision of low cost house project in Kamanjab Village Council	W	87,422.68	EP					1	N	24.01.2022	Kamanjab Village Council	LNF	87,422.68
4	Drilling of borehole at Okatumba West in Opuwo Rural Constituency	W	654,300.00	EP					1	N	24.01.2022	August Twenty Six	LNF	654,300.00
5	Procurement of VIP pit latrine toilets top structures for Rural Services	G	208,297.00	EP					1	Y	24.01.2022	Ongwediva Rural Development Centre	FF	208,297.00
6	Supply and delivery of textbooks for DoEAC	G	1 113 890.08	DP					8	N	24.01.2022	Pollination Publisher, SLP Straight line Publishing, Swakop Books, Oxford, Zebra Publishing, Anpris Trading , NAMCOL	FF	1,113,890.08
7	Procurement of additional work at Elias Amxab Combined School - DoEAC	W	263,611.26	DP					1	Y	24.01.2022	ATM Trading cc	SME	263,611.26
8	Procurement of additional works at Wamuelle Primary School - DoEAC	W	87,171.00	DP					1	Y	24.01.2022	Mutanda Rikondjera cc	SME	87,171.00
9	Procurement of additional work at Welwitichia Secondary School - DoEAC	W	147,335.70	DP					1	N	24.01.2022	Somaeb Investment cc	SME	147,335.70
10	Procurement for additional work at Oujic Secondary School - DoEAC	W	114,755.19	DP					1	Y	24.01.2022	IMK Trading cc	SME	114,755.19
11	Procurement of constitute payment of additional work at Kephos Muzuma Combined School - DoEAC	W	1,458,033.37	DP					1	Y	24.01.2022	Jou Jou Trading cc	SME	1,458,033.37
12	Procurement of constitute payment of additional work at Eddie Boue School Hostel - DoEAC	W	701,841.56	DP					1	Y	24.01.2022	Tsunami Investment cc	SME	701,841.56

13	Procurement of constitute payment of additional work at Alpha Combined School - DoEAC	W	99,706.60 DP									1	Y	24.01.2022	Manchester Trading Enterprises cc	SME	99.00
14	Procurement of constitute payment of additional work at Ehomba Combined School - DoEAC	W	169,938.00 DP									1	Y	24.01.2022	Arsenal Investment cc	SME	169,938.00
15	Procurement of constitute payment of additional work at Kamanjab Combined School - DoEAC	W	81,362.60 DP									1	Y	24.01.2022	Riaan's Building Construction cc	SME	81,362.60
16	Procurement of constitute payment of additional work at Jakob Basson Combined School - DoEAC	W	79,458.32 DP									1	Y	24.01.2022	Ombombo EL Investment cc	SME	79,458.32
17	Supply and delivery of cleaning materials for Kunene Regional Council - G/RFQ/KRC-08/2021	G	34,000.00 RFQ	21.10.2021	03.11.2021	29	29					1	N	24.01.2022	Kuunambilli Trading cc	SME	29,892.90
18	Procurement of constitute payment of additional work at Huis Nordia Hostel School - DoEAC	W	156,347.34 DP									1	Y	24.01.2022	Smek Trading cc	SME	156,347.34
19	Construction of pre-primary classrooms at Etoto, Kamanjab, Hungua, Otjerunda and Outjo Primary Schools - W/RFQ/KRC:DoEAC26/2021	W	2,100,000.00 RFQ	21.10.2021	3.11.2021	88	88					5	Y	10.02.2022	AON Manchester Trading, DTV Trading, Musupi Investment, Nicksack Investment, Ondjimbi Investment cc	SME	1,785,600.03
20	Supply and delivery of delivery of camping tents for DWSSC - G.RFQ/KRC: DWSSC-10/2021	G	69,197.29 RFQ	21.10.2021	3.11.2021	25	25					1	Y	10.02.2022	Allico Investment cc	SME	33,740.00
21	Installation of structured cabling for the DoEAC - W/RFQ/KRC:DoEAC - 28/2021	W	300,000.00 RFQ	21.10.2021	3.11.2021	8	8					1	Y	17.02.2022	Panduleni Electrical and Civil	SME	136,620.00
22	Supply and delivery of materials for maintenance for Ministry of Gender - G/RFQ/KRC:MGEPEW 03/2021	G	25,000.00 RFQ	21.10.2021	3.11.2021	2	2					1	Y	17.02.2022	Amutanga Trading cc	SME	11,625.00
23	Supply and delivery of electronic devices and stationeries to the DoEAC G/RFQ/KRC:DOEAC - 07/2021	G	40,000.00 RFQ	21.10.2021	03.11.2021	6	6					1	Y	10.02.2022	CHG Investment cc	SME	39,478.00
24	Supply and delivery of goods for drought relief borehole - G/RFQ/KRC: DWSSC 11/2021	G	370,000.00 RFQ	21.10.2021	03.11.2021	3	3					1	Y	15.02.2022	Heat Exchange Products	LNF	368,433.33
25	Supply and delivery of teachers resource kits resource kits for newly built classrooms and Ondaio Units - G/RFQ: DoEAC - 08/2021	G	150,000.00 RFQ	21.10.2021	03.11.2021	3	3					1	Y	17.02.2022	Kuunambilli Trading cc	SME	142,000.00

26	Supply and delivery of goods for income generating Activities projects G/RFQ/KRC:MGPEWS	G	50,000.00	RFQ	21.10.2021	03.11.2021	1	1	1	1	Y	17.02.2022	Semfen Trading cc	SME	48,689.62
27	Supply and delivery of construction materials for Okovingava Kindergarten in Opuwo Urban - G/RFQ/KRC-10/2021	G	90,000.00	RFQ	09.12.2021	22.12.2021	9	9	1	1	Y	15.02.2022	KK Target Trading cc	SME	84,018.74
28	Supply and delivery of materials for the preparation of broken furnitures for DoEAC - G/RFQ/KRC:DoEAC-10/20212	G	800,000.00	RFQ	09.12.2021	22.12.2021	13	13	1	1	Y	17.02.2022	IBA Investment cc	SME	514,336.15
29	Provision of refuse removal to Sesfontein Settlement area for the period of 2 years - NCS/ONB/KRC-01/2021	NCS	216,000.00	OAB	08.11.2021	08.12.2021	33	33	1	1	Y	10.02.2022	Parasol Investment cc	SME	204,960.00
30	Supply and delivery of cleaning materials for Kunene Regional Council for the 2 year s - G/ONB/KRC-02/2021	G	150,000.00	OAB	08.11.2022	08.12.2021	10	10	5	5	Y	15.02.2022	Trading cc, Rendez-Vous Investment, Shimine Shawakemba, Leni Trading & Derne Investment cc	SME	150,000.00
31	Supply and delivery of cleaning materials for Kunene Regional Council for the 2 year s - G/ONB/KRC-01/2021	G	200,000.00	OAB	08.11.2022	08.12.2021	22	22	2	2	Y	15.02.2022	Leni Trading & Rendez-Vous Investment	SME	200,000.00
32	Eradication of the bucket system - phase 2: construction of toilets, services connections, gravity sewer networks and the rehabilitation of a sewer pump station in Fransfontein - W/ONB/KRC - 04/2021	W	6,000,000.00	OAB	08.11.2021	08.12.2021	18	18	1	1	Y	08.03.2022	Telka Construction (Pty) LTD	SME	5,231,839.98
33	Procurement of borehole and booster pumping installation and construction of water pipeline in Sesfontein - W/ONB/KRC-03/2021	W	2,715,663.61	OAB	08.11.2021	08.12.2021	13	13	1	1	Y	08.03.2022	SS Emanguluko Investment cc	SME	2,308,314.19
34	Payment for additional consultancy services for design, documentation, construction and supervision of Fransfontein Sewer Reinstallation (eradication of Bucket system) Phase 2	CS	592,804.82	DP							N		Windhoek Consulting Engineers (WCE)	LNF	592,804.82
35	Payment for additional works and time related charges for Fransfontein Sewer phase 1	W	275,847.79	DP							N		S Shikongo Construction cc	SME	275,847.79
36	Payment for tuition fees for students in Epupa Constituency - Public institution	NCS	12,480.00	EP							N	23.02.2022	NAMCOL	LNF	12,480.00
37	Payment for tuition fees for students in Epupa Constituency - Private institution	NCS	23,920.00	DP							N	23.02.2022	Welwitchia Health Trading Centre and IUM	LNF	23,920.00

38	Payment for tuition fees for students in Opuwo Rural Constituency - Private institution	NCS	25,400.00	EP								2	N	23.02.2022	Welwitchia Health Training Centre, IUM	LNF	25,400.00
39	Payment for tuition fees for students in Opuwo Rural Constituency - Public institution	NCS	18,683.80	EP								2	N	23.02.2022	NAMCOL, UNAM	LNF	18,683.80
40	Payment for tuition fees for students in Sesfontein Constituency - Public institution	NCS	41,795.00	EP								4	N	23.02.2022	UNAM, NAMCOL, Okakarara VTC, NUST	LNF	41,795.00
41	Payment for tuition fees for students in Sesfontein Constituency - Private institution	NCS	35,095.00	DP								5	N	23.02.2022	I-Carem Montessori, Tulipohamba, Lingua	LNF	35,095.00
42	Payment for tuition fees for students in Khorixas Constituency - Public institution	NCS	90,639.79	EP								1	N	23.02.2022	NWR Khorixas	LNF	90,639.79
43	Payment for tuition fees for students in Khorixas Constituency - Private institution	NCS	31,800.00	EP								7	N	23.02.2022	COSDEC, Montessori, I-care, AIMS, Lingua	LNF	31,800.00
44	Payment for toilet pit pedestal for DWSSC	G	44,440.00	EP								1	N	23.02.2022	Ongwediva Rural Development Centre	LNF	44,400.00
45	Procurement of stationeries and cleaning materials for DWSSC	G	56,853.26	EP								1	N	23.02.222	Government Store Ondangwa	LNF	56,853.26
46	Supply and delivery of textbooks for DoEAC	G	367,909.07	DP								1	N	23.02.2022	Swakop Bookshop	LNF	367,909.07
47	Procurement of stationeries for DoEAC	G	187,826.44	EP								1	N	23.02.2022	Government Store Ondangwa	LNF	187,826.44
48	Procurement of recharge voucher for DOEAC ( for 3 mmonths period)	G	35,000.00	EP								1	N	23.02.2022	Nampost (Pty) LTD	LNF	35,000.00
49	Procurement of accommodation and meals for jolly phonics training - DoEAC	G	240,736.15	EP								1	N	23.02.2022	NWR Khorixas	LNF	240,736.15
50	Maintenance work for Okanguati Settlement area gravel road - W/ONB/KRC-05/2021	G	618,262.43	OAB	20.12.2022	24.01.2022						9	N	24.02.2022	Shisho Trading cc	SME	534,847.30

51	Procurement of servicing and repair of vehicles for DOEAC (GRN 81653 & 81610)	W	53,592.68 DP										15.02.2022	AUAS Motors	LNF	53,592.68
52	Procurement of school furnitures (desks and chairs for Schools in Kunene) DOEAC	G	818,200.00 EP										15.02.2022	Eenhana VTC	LNF	818,200.00
53	Supply and delivery of sanitary pads for 7 constituencies	G	6,500.00 SVP	21.12.2021	28.12.2021		5	5	1	Y			17.01.2022	Musupi Investment cc	SME	5,985.00
54	Supply and delivery of Cleaning materials for MICT	G	11,600.00 SVP	04.02.22	11.02.2022		8	8	1	Y			15.02.2022	CHG Investment cc	SME	6,914.00
55	Supply of food parcel for CACOC members in Oujjo	G	10,000.00 SVP	03.03.2022	09.03.2022		3	3	1	Y			15.02.2022	CHG Investment cc	SME	5,970.00
56	Catering services during CDC meeting at Sesfontein	NCS	6,000.00 SVP	04.02.2022	11.02.2022		3	3	1	Y			15.02.2022	Tjarirojao Investment cc	SME	4,042.00
57	Catering services for CDC meeting at Fransfontein Settlement	NCS	3,750.00 SVP	07.02.2022	14.02.2022		3	3	1	Y			24.02.2022	FBH Trading cc	SME	2,400.00
58	Catering services for CACOC & CDC meeting in Oujjo	NCS	2,665.00 SVP	31.01.2022	04.02.2022		3	3	1	Y			08.02.2022	CHG Investment cc	SME	1,519.50
59	Catering services for CDC meeting Opuwo urban	NCS	5,800.00 SVP	02.02.2022	07.02.2022		2	2	1	Y			02.02.22	Musupi Investment cc	SME	5,002.50
60	Supply and delivery of untivirus licences for Kunene Regional Council	G	15,000.00 SVP	17.01.2022	31.01.2022		14	14	1	Y			03.02.2021	Dowas Investment cc	SME	12,566.05
61	Supply and delivery of gysers elements for Opuwo Rural	G	5,000.00 SVP	02.02.2022	07.02.2022		2	2	1	Y			08.02.2022	CHG Investment cc	SME	3,024.00
62	Supply and delivery of plumbing materials for MICT	G	8,075.00 SVP	04.02.2022	11.02.2022		8	8	1	Y			15.02.2022	Raffles Investment cc	SME	5,665.13
63	Catering services for gender permanent task force in Opuwo	G	6,000.00 SVP	04.02.2022	17.02.2022		2	2	1	Y			17.03.2022	CHG Investment cc	SME	2,195.00

64	Refreshment for cluster workshop at Outjo - DWSSC	G	4,000.00	SVP	15.02.2022	18.02.2022		1	1	1	1	Y	17.03.2022	CHG Investment cc	SME	2,280.00
65	Supply and delivery of refreshment for Kunene Regional Council	G	15,000.00	SVP	14.03.2022	22.03.2022		6	6	1	1	Y	29.03.2022	Musupi Investment cc	SME	8,952.00
66	Catering for the orientation workshop in Opuwo - DWSSC	NCS	8,000.00	SVP	09.03.2022	11.03.2022		2	2	1	1	Y	17.03.2022	Tuemu TKJ Trading cc	SME	7,397.50
67	Catering for the orientation workshop at Khorixas - DWSSC	NCS	9,000.00	SVP	16.02.2022	25.02.2022		7	7	1	1	Y	28.03.2022	FBH Trading cc	SME	3,330.00
68	Supply and delivery of lockset for DWSSC	G	15,000.00	SVP	12.02.2022	17.02.2022		6	6	1	1	Y	17.03.2022	Ratjies Investment cc	SME	11,710.25
69	Supply and delivery of office refreshment for Outjo	G	4,500.00	SVP	03.03.2022	09.03.2022		2	2	1	1	Y	17.03.2022	CHG Investment cc	SME	1,124.00
70	Supply and delivery of goods for TB day and OVC at Epupa	G	7,000.00	SVP	03.03.2022	09.03.2022		2	2	2	2	Y	29.03.2022	CHG Investment cc AND Ondjiviro Trading cc	SME	5,538.00
71	Refreshment for CACOC training in Outjo	NCS	8,500.00	SVP	03.03.2022	09.03.2022		7	7	1	1	Y	17.03.2022	CHG Investment cc	SME	5,024.70
72	Provision of lunch for constituency gender permanent taskforce in Kamanjab	NCS	6,000.00	SVP	10.02.2022	17.02.2022		4	4	1	1	Y	17.03.2022	CHG Investment cc	SME	2,180.00
73	Refreshment for followup meeting to church leaders in Outjo - GENDER	NCS	5,000.00	SVP	10.02.2022	17.02.2022		4	4	1	1	Y	17.03.2022	CHG Investment cc	SME	2,025.00
74	Refreshment for the commemoration of International womens day - GENDER	NCS	15,000.00	SVP	10.02.2022	17.02.2022		10	10	1	1	Y	17.03.2022	CHG Investment cc	SME	10,829.00
75	Provision of meals to Kunene Region Communal land board members - LANDS	NCS	12,000.00	SVP	16.02.2022	25.02.2022		6	6	1	1	Y	17.03.2022	FBH Trading cc	SME	4,473.00

76	Provision of accommodation of Kunene Region communal land board meeting in Opuwo - LANDS	NCS	14,000.00	SVP	16.02.2022	25.02.2022	4	4	1	4	1	Y	17.03.2022	P Wake Guesthouse	SME	12,740.00
77	Catering services for CDC and CACOC in Opuwo rural	NCS	7,000.00	SVP	02.02.2022	07.02.2022	1	1	1	1	1	Y	08.02.2022	CHG Investment cc	SME	6,215.00
78	Procurement of date stamp for Procurement Committee	G	1,000.00	DP								Y	08.02.2022	Ondjiviro Trading cc	SME	977.50
79	Supply and delivery of building materials for beneficiaries at Opuwo Rural	G	15,000.00	SVP	14.03.2022	22.03.2022	4	4	1	4	1	Y	29.03.2022	Ratjies Investment cc	SME	11,013.87
80	Supply and delivery of food and cosmetics items for clients on TB and ART at Opuwo Rural	G	8,500.00	SVP	14.03.2022	22.03.2022	5	5	1	5	1	Y	29.03.2022	Ratjies Investment cc	SME	7,006.08
81	Supply and delivery of councilor support for senior citizens in Opuwo Rural	G	10,000.00	SVP	14.03.2022	22.03.2022	5	5	1	5	1	Y	29.03.2022	Ojikojo Trading cc	SME	9,961.10
82	Supply and delivery of vegetables seeds for Martins garden in Opuwo Urban	G	2,500.00	SVP	04.02.2022	11.02.2022	4	4	1	4	1	Y	15.02.2022	Norice Group Trading	SME	1,960.00
83	Supply and delivery materials for rehabilitationat Queen Sofia in Outjo	G	7,650.00	SVP	21.12.2021	28.12.2021	6	6	1	6	1	Y	08.02.2022	Queendom Investment cc	SME	7,636.00
84	supply and delivery of cleaning materials for DWSSC	G	15,000.00	SVP	17.01.2022	31.01.2022	11	11	1	11	1	Y	03.02.2022	CHG Investment cc	SME	14,281.00
85	Catering for the orientantation at Khorixas - DWSSC	NCS	7,000.00	SVP	16.02.2022	25.02.2022	6	6	1	6	1	Y	28.03.2022	FBH Trading cc	SME	5,800.00
86	Promotional materials for the organizing committee during International Women Day	G	5,000.00	SVP	03.03.2022	09.03.2022	1	1	1	1	1	Y	17.03.2022	Ondjiviro Trading cc	SME	4,932.00
87	Catering services for male engagement training in Otutani GENDER	NCS	13,000.00	SVP	10.02.2022	17.02.2022	5	5	1	5	1	Y	17.03.2022	CHG Investment cc	SME	11,970.00

88	Refreshment for procurement training and strategic plan in Oujjo	NCS	15,000.00	SVP	10.02.2022	17.02.2022	3	3	1	Y	01.03.2022	CHG Investment cc	SME	10,224.00
89	Refreshment for Gender permanent taskforce in Oujjo GENDER	NCS	6,000.00	SVP	10.02.2022	17.02.2022	2	2	1	Y	17.03.2022	CHG Investment cc	SME	2,015.00
90	Promotional materials for the International Women Day	G	8,000.00	SVP	03.03.2022	09.03.2022	1	1	1	Y	17.03.2022	Ondjiviro Trading cc	SME	7,875.00
<b>Total Amount Spent (Procurement):</b>													<b>20,752,513.15</b>	

**RETURN ON PROCUREMENT ACTIVITIES**

<b>Total Amount Spent :</b>	X
<b>Total No of Contract Awarded to SMEs:</b>	
<b>Total Amount Paid to SMEs:</b>	

Category: CS= Consultancy Services, G= Goods, NCS= Non-Consultancy Services and W = Works

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding, RB = Restricted Bidding, RP = Request For Proposal  
RFQ = Request For Sealed Quotations, SVP - Small Value Procurement, EPE = Execution by Public Entities, ERA = Electronic Reverse Auction

Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise

Prepared by: *Davale* Date: 11/04/2022 Approved by: *[Signature]*

Date: 2022.04.13

