



**KUNENE REGIONAL COUNCIL
HEAD OFFICE**



Enquiries: S Nampala

Ref: 8/3/4/2

19 August 2019

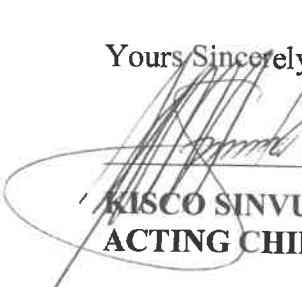
Ministry of Finance
Procurement Policy Unit
Private Bag 13295
WINDHOEK

Att: Mr.F.Negumbo and Mrs E.Michael
Email: festus.negumbo@mof.gov.na and emilia.michael@mof.gov.na

REPORT FOR QUARTERLY PROGRESS ON THE IMPLEMENTATION OF 2019/2020 ANNUAL PROCUREMENT PLAN, SUBMISSION OF ANNUAL PROCUREMENT PLAN, REPORT ON EMERGENCY PROCUREMENT, DISPOSALS AND LEASING CONDUCTED BY KUNENE REGIONAL COUNCIL.

- (a) This letter has reference,
- (b) Kindly note that Kunene Regional Council did not procure Goods/Works/Services /Non Consultancy Services using Emergency Procurement Method and no items have been disposed during the said period.
- (c) Kunene Regional Council entered into a contract agreement with Konica Minolta for Leasing of twelve (12) photocopier machines for the period of two years from September 2018 to September 2020.
- (d) Attach see approved Annual Procurement Plan and Quarterly progress on the implementation of 2019/2020 annual procurement plan for Kunene Regional Council.

Yours Sincerely,


KISCO SINVULA
ACTING CHIEF REGIONAL OFFICER
KUNENE REGIONAL COUNCIL
PRIVATE BAG 502 OPUWO
19 AUG 2019
TEL 065 273 900
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CHIEF REGIONAL OFFICER

KUNENE REGIONAL COUNCIL

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QUARTERLY RETURN ON PROCUREMENT ACTIVITIES

PUBLIC ENTITY: KUNENE REGIONAL COUNCIL
PROCUREMENT REPORT: QUARTER 1 (APRIL - JUNE 2019)

Procurement Reference No.	Procurement Description	Updated Estimated Cost (NS)	Procurement Method (RF, RFQ and RFP)	No. of Bids Received	PC Recommendation date	Name of Successful Bidder(s)	Contract Value Approved (NS)	Amount Paid (NS)
W/RFO/KRC-08/2018	procurement for the Erection of two additional shade net cantilevered parking at Kunene Regional Council	14 160.00	DP	1	1-Apr-19	Fiman Trading CC	14 160.00	14 160.00
Execution by Public Entity-	Hiring of Ministry of Gender Hall by Opuwo Urban Constituency Office.	500.00	EP	1	1-Apr-19	Ministry of Gender	500.00	500.00
G/EPE /KRC:MLR-01/2019	Procuring of Cleaning materials for Ministry of Land Reform	4 545.78	EP	1	1-Apr-19	Government Store	4 545.78	4 014.83
W/RFO/KRC/-06/2019	Electrification of Okondanue Primary School-Directorate of Education, Art and Culture	170 000.00	RFQ	6	1-Apr-19	ORC Investments CC	139 471.19	139 471.19
W/RFO/KRC-07/2019	Electrification of Omungete Primary School	310 000.00	RFQ	6	1-Apr-19	ORC Investment CC	206 053.70	0.00
G/RFO/KRC-01/2019	Construction materials of maternity ward Okangati Settlement Office	200 000.00	RFQ	4	1-Apr-19	Top Class Trading CC	118 830.00	118 830.00
G/RFO/KRC-02/2019	Fencing materials for dumping site of Okangati	150 000.00	RFQ	4	1-Apr-19	KK Target Trading CC	139 058.60	139 058.60
G/RFO/KRC-03/2019	Supply of water pipes and accessories for Okongo Borehole in Epupa Constituency	200 000.00	RFQ	4	1-Apr-19	G.N.T Investment CC	173 207.00	173 207.00
W/RFO/KRC-05/2019	Installation and connection of office Internet port for Kunene Regional Council	55 000.00	RFQ	3	1-Apr-19	T Three IT Services	52 407.00	52 407.00
G/RFO/KRC-21/2019	Supply and delivery of Livestock medication -Khorixas Constituency Office.	20 000.00	RFQ	2	1-Apr-19	King Hobs Trading CC	19 975.50	19 975.00
G/RFO/KRC-20/2019	Supply and delivery of sport Attires - Khorixas Constituency	512 500.00	RFQ	2	1-Apr-19	King Hobs Trading CC	50 982.48	0.00
G/RFO/KRC-23/2019	Supply gardening materials and tools for Katoho garden project (G/RFO/KRC-23/2019) Epupa Constituency.	28 846.15	RFQ	4	1-Apr-19	Ratiles Investment cc	55830.56	55 830.56



G/RFO/KRC – 24/2019	Supply of goats for selected poor farmers (G/RFO/KRC – 24/2019) Epupa Constituency	28 846.15	RFO	2	1-Apr-19	Osapato Investment	27 500.00	27 500.00
W/RFO/KRC – 08/2019	Service and Repair for KRC vehicles	212 060.13	RFO	2	1-Apr-19	Indonico Toyota	109 068.31	109 068.31
G/RFO/KRC – 28/2019	Supply gardening materials and tools for Kateni garden project () Epupa Constituency	28 846.15	RFO	4	1-Apr-19	KK Target Trading cc Khorixas Refrigeration Services & Investment cc	29 366.68	29 366.00
(G/RFO/KRC – 15/2019	Procuring of air conditioners for Sesfontein Constituency Office	60 000.00	RFO	1	1-Apr-19	Investment cc	59 800.00	59 800.00
G/RFO/KRC – 18/2019	Procuring of water materials for Anabeb and Warmquelle Village	28 846.15	RFO	4	1-Apr-19	KM Trading cc	43 039.75	43 039.75
G/RFO/KRC – 16/2019	Procuring of corrugated roofing pole core for Sesfontein Open Market	28 846.15	RFO	4	1-Apr-19	KM Trading cc	5 500.00	5 500.00
G/RFO/KRC – 08/2019	Supply and delivery of sport equipment for Outjo Disability Club	25 250.00	RFO	4	1-Apr-19	K-Hapu Investment	16 124.00	16 124.00
G/RFO/KRC – 30/2019	Supply and delivery of fencing materials for Khahasen cash/food for work Project in Outjo Constituency	20 826.85	RFO	10	1-Apr-19	FBH Trading Enterprises	18 281.60	18 281.60
G/RFO/KRC – 07/2019	Supply and delivery of garden materials and seeds for Queen Sofia Primary School in Outjo Constituency	33 000.00	RFO	8	1-Apr-19	Green Gold Trading cc	22 449.00	22 449.00
G/RFO/KRC – 06/2019	Supply and delivery of cleaning materials for Outjo Constituency office	25 000.00	RFO	8	1-Apr-19	Parasol Investment	8881.20	8 881.20
NCS/ONB/KRC: DEAC-04/2018	Provision of Security Services for the Directorate of Education premises, Kunene Regional Council	1 850 000.00	OAB	50	2-Apr-19	Omle Security Services	0.00	0.00
NCS/ONB/KRC-06/2018	Provision of Security services for Kunene Regional Council premises	1 000 000.00	OAB	50	2-Apr-19	Baobab Security Services	0.00	0.00
W/ONB/KRC-DEAC-06/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Okondanne Primary School-Opurwo	750 000.00	OAB	40	2-Apr-19	Warmquelle Investment cc	823 293.12	366 426.27
W/ONB/KRC-DEAC-09/2018	Construction and Electrification of Kitchen with Dining Hall at Ehomba Combined School - Ehomba	1 000 000.00	OAB	28	2-Apr-19	Vero Group cc	1 447 826.78	0.00



W/ONB/KRC-DEAC-10/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Alpha Combined School- Ondororundu	750 000.00	OAB	43	2-Apr-19	Kumene River Construction & Electrical cc	925 543.11	0.00
W/ONB/KRC-DEAC-11/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Elias Amwab Combined School - Sesfontein	750 000.00	OAB	16	2-Apr-19	Warmquelle Investment cc	823 293.12	0.00
W/ONB/KRC-DEAC-12/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Kamangab Combined School - Kamangab	750 000.00	OAB	42	2-Apr-19	Ashikuni Construction & Plumbing cc	830 298.48	0.00
W/ONB/KRC-DEAC-13/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Okangwati Combined School - Okangwati	750 000.00	OAB	23	2-Apr-19	Amutanga Trading Enterprises cc	919 221.92	0.00
W/ONB/KRC-DEAC-14/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Ombombo Combined School - Ombombo	750 000.00	OAB	28	2-Apr-19	Amutanga Trading Enterprises cc	919 221.92	0.00
W/ONB/KRC-DEAC-15/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Orumana Combined School - Orumana	750 000.00	OAB	38	2-Apr-19	The Roots Investment cc	776 456.20	0.00
W/ONB/KRC-DEAC-16/2018	Construction and Electrification of one Ablution Block at Eoslapoort Junior Secondary School - Outo	1 000 000.00	OAB	50	2-Apr-19	K-Hapu Investment	683 830.62	245 614.00
W/ONB/KRC-DEAC-17/2018	Construction and Electrification of one Ablution Block at Katutura Project School - Opuwo	1 000 000.00	OAB	50	2-Apr-19	Nankete Trading CC	784 685.30	242 119.85
W/ONB/KRC-DEAC-18/2018	Construction and Electrification of one Ablution Block at Okondanue Primary School - Opuwo	1 000 000.00	OAB	50	2-Apr-19	Nankete Trading CC	783 831.29	0.00
W/ONB/KRC-DEAC-19/2018	Construction and Electrification of New Module 2 Classroom Block with Storeroom at Okangwati Combined School Primary - Okangwati	750 000.00	OAB	20	2-Apr-19	Amutanga Trading Enterprises cc	919 221.92	0.00
W/ONB/KRC-DEAC-20/2018	Construction and Electrification of new Module two Classroom Block with Storeroom at Maarsen Primary School - Outo	750 000.00	OAB	36	2-Apr-19	Onanda Investment cc	798 227.41	2 850 571.15
W/ONB/KRC-DEAC-21/2018	Construction and Electrification of new Module 2 Classroom Block with Storeroom at D.F. Utrab Primary School - Kamangab	750 000.00	OAB	36	2-Apr-19	Jou Jou Trading Enterprises cc	680 073.30	360 804.73
W/ONB/KRC-DEAC-22/2018	Construction and Electrification of new Module 2 classroom block with Storeroom at Musaso Combined School - Otunani	750 000.00	OAB	17	2-Apr-19	Mbatjoo Trading Enterprises cc	743 779.66	222 151.79
W/ONB/KRC-DEAC-23/2018	Construction and Electrification of new Module 2 classroom block with Storeroom at Orojitiombo Primary School - Orojitiombo	750 000.00	OAB	20	2-Apr-19	Natango Investment cc	801 302.98	430 355.16



W/ONB/KRC-DEAC-24/2018	Construction and Electrification of new Module 2 Classroom Block with Storeroom at Otjilanda Primary School-Otjilanda	750 000.00	OAB	22	2-Apr-19	AON Manchester Trading Enterprise CC	876 621.20	0.00
SC/RP/KRC-02/2019	Architectural Consultancy Service for design, Documentation and Construction supervision of the Sesfontein Settlement Office	3 896 583.26	OAB	1	2-Apr-19	Gamal Rifai Architects	548 507.00	199 406.96
G/IQ/KRC-16/2019	Supply and delivery of clamps for burst water pipes for Kunene Regional Council	15 000.00	IO	1	2-Apr-19	Arsenal Investment	2 502.00	2 502.00
G/IQ/KRC-26/2019	Supply and delivery of refreshment during the wellness steering committee in Opuwo	15 000.00	IO	3	2-Apr-19	Ogitioporo Trading CC	1 697.40	1 697.40
G/IQ/KRC-10/2019	Supply and delivery of goods for the 29th Independence celebration at Otjilo	15 000.00	IO	4	3-Apr-19	Parasol Investment	10 830.00	10 830.00
G/RFO/KRC-22/2019	Supply of goods for World TB day commemoration at Epupa	4 000.00	RFO	2	3-Apr-19	Okangathi Trading	3 996.80	3 996.80
G/IQ/KRC-09/2019	Supply of goods for World TB day commemoration at Otjilo	4 000.00	IO	1	3-Apr-19	King Hobbs Trading	5 138.18	5 138.18
G/RFO/KRC-11/2019	Supply and delivery of photocopy paper for Otjilo	7 543.00	RFO	6	5-Apr-19	Parasol Investment	3 825.00	3 825.00
NCS/EPE/KRC-01/2019	Hiring of conference hall at NIPAM for Kunene Regional Council Investment workshop	11 400.00	EP	1	11-Apr-19	NIPAM	11 400.00	11 400.00
Direct Procurement	Supply and delivery of revised curriculum textbooks for grades 3-7 and 03(Zebra Publishing (pty) Ltd)- Directorate of Education, Arts and Culture	112 608.00	DP	1	12-Apr-19	Zebra Publishing (pty) Ltd	112 608.00	112 608.00
Direct Procurement	Supply and delivery of revised curriculum textbooks for grades 3-7(Pollination Publishers) - Directorate of Education, Arts and Culture	51 425.65	DP	1	12-Apr-19	Pollination Publishers	51 425.65	51 425.65
Direct Procurement	Supply and delivery of revised curriculum textbooks for grades 3-7(Swakop Bookshop CC)- Directorate of Education, Arts and Culture	157 147.68	DP	1	12-Apr-19	Swakop Bookshop CC	157 147.68	157 147.68
Direct Procurement	Supply and delivery of revised curriculum textbooks for grades 3-7(Pearson Education Namibia(pty) Ltd)- Directorate of Education, Arts and Culture	303 041.53	DP	1	12-Apr-19	Pearson Education Namibia(pty) Ltd	303 041.53	303 041.53
NCS/DP/KRC-01/2019	catering services for Investor workshop	23 913.75	DP	1	12-Apr-19	Excellent Farming & Food (PTY) Ltd	23 913.75	23 913.75



SC/RP/KRC-03/2019	Provision of consultancy Services for design, editing, and brand promotion of Kunene Regional Council for the period of two years (2).	1 120 000.00	RP	2	12-Apr-19	Letlago digital Enterprises	1 120 000.00	158 815.00
Execution by Public Entity-	Advertisement of vacant post in the media through execution by public entity method.	8 611.20	EPE		24-Apr-19	New Era Publication Cooperation	8 611.20	0.00
G/EPE/KRC-01/2019	Procurement of stationery and Cleaning materials for Kunene Regional Council	57 361.60	EPE		24-Apr-19	Government Stores Otiwarongo	57 361.60	57 361.60
NCS/RPQ/KRC:MMT-01/2019	Pumping out of Septic tanks and removal of household refuse at various government institution within Kunene Region for the period of three month		RPQ	107	24-Apr-19	Ojitoporo, Kahibona, Palare, B&F Investment cc	0.00	0.00
G/IQ/KRC-12/2019	Supply and delivery of food items for 11B day commemoration at Kamarijab	4 000.00	IQ	1	25-Apr-19	Amaburuxa Trading	3 992.00	3 992.00
G/IQ/KRC-14/2019	Supply and delivery of refreshment for Kunene Regional Council	15 000.00	IQ	9	29-Apr-19	DTV Trading E.	7 314.00	7 314.00
NCS/IQ/KRC-23/2019	Catering for PMU for Kunene Regional Council	5 000.00	IQ	2	29-Apr-19	Good Hope Investment	2 076.00	2 076.00
G/IQ/KRC-17/2019	Supply and delivery of food items for a bilateral Independence celebration at Opuwo Rural Constituency	15 000.00	IQ	3	29-Apr-19	Potchestrom Investment	12 832.05	12 832.05
G/IQ/KRC-13/2019	Supply and delivery of stationeries for Kunene Regional Council	15 000.00	IQ	5	29-Apr-19	Sukkot Trading cc	12 719.50	12 719.50
G/IQ/KRC-15/2019	Supply of food and drinks for delayed Independence celebration at Opuwo Urban	15 000.00	IQ	2	30-Apr-19	Tjantiojao Investment cc	14 000.00	14 000.00
NCS/EPE/KRC-03/2019	procure space for Opuwo Town Council Council trade fair stall	14 400.00	EPE	1	3-May-19	Opuwo Town Council	14 400.00	14 400.00
NCS/DP/KRC-02/2019	Installation and dismantling of booth	13 800.00	DP	1	3-May-19	Exhibition & Events warehouse	13 800.00	13 800.00
Direct Procurement	Additional materials for the eight special toilet top structure for disable beneficial.	8 000.00	DP		3-May-19	Ongwediva Rural Development Centre	8 000.00	8 000.00
W/RPQ/KRC-16/2019	Construction of five module corrugated iron sheet classrooms at Okondanue Primary School	173 562.06	RPQ	21	3-May-19	The Roots Investment cc	173 562.06	173 562.06



NCS/IO/KRC-24/2019	Catering services during the handing over ceremony of project materials at Sesfontein	7 000.00	IO	1	3-May-19	Musupi Investment cc	4 900.00	4 900.00
G/IO/KRC-20/2019	Supply and installation of reserved parking metal nametag with chain at Kunene Regional Council	15 000.00	IO	2	7-May-19	DTV Trading E.	4 412.00	4 412.00
Direct Procurement	Additional payment for lunch served during PC presentation	3 000.00	DP	1	10-May-19	P Wake Guesthouse	2 640.00	2 640.00
G/IO/KRC-21/2019	Supply and delivery of toiletry (cosmetics) for World TB Day at Khorixas Constituency	3 000.00	IO	2	10-May-19	Urb Trading cc	2 840.00	2 840.00
G/IO/KRC-20/2019	Supply and delivery of food items for a bilateral Independence celebration at Khorixas Constituency	14 000.00	IO	2	10-May-19	Urb Trading cc	13 793.40	13 793.40
Direct Procurement	Procurement of a three phase pre-paid meter for Sesfontein Community Hall	14 628.97	DP		20-May-19	Nored Electricity	14 628.97	14 628.97
Direct Procurement	Procurement of contractor for additional work on the Sesfontein Community Hall	202 450.02	DP		20-May-19	SS Emanguluko Investment cc	202 450.02	202 450.02
Execution by Public Entity-	procurement of advertisement of bids in the New Era newspaper	18 547.20	EPE		20-May-19	New Era Publication	18 547.20	18 547.70
G/RPQ/KRC-52/2019	Supply and Delivery of Tyre for Kunene Regional Council	48 354.59	RPQ	2	20-May-19	Oramcheck	48 354.59	48 354.59
G/RPQ/KRC-51/2019	Supply and delivery of a vehicle to Kunene Regional Council	677 451.61	RPQ	2	22-May-19	Indongo Toyota - Onweditva	677 451.61	677 451.61
G/IO/KRC-22/2019	Supply and delivery of food items for SIDA DI GOAN Project at Kamajab	15 000.00	IO	2	23-May-19	Marquell Trading cc	14 230.00	14 230.00
G/IO/KRC-23/2019	Supply and delivery of drinks for SIDA DI GOAN Project at Kamajab	15 000.00	IO	1	23-May-19	IVVOs Trading cc	14 996.35	14 996.35
NCS/IO/KRC-26/2019	Catering services for PMU members during the bid opening	2 000.00	IO	2	23-May-19	P Wake Guesthouse	990.00	990.00
G/IO/KRC-18/2019	Supply of items for commemoration of World TB Day at Opuwo Rural	4 000.00	IO	2	23-May-19	Vemule Investment cc	3 999.00	3 997.00



NCS/DP/KRC-06/2019	procuring of Build Together System and compilation Financial Year 2018/2019 report	87 550.00	DP	1	27-May-19	Radical Software Technology	87 550.00	87 550.00
Execution by Public Entity-	procuring service for Hydro Blast Machine from Ruacan Town Council		EPE	1	27-May-19	Ruacan Town Council	28 247.00	28 247.00
8.1 G/RFO/KRC- 10/2019	Supply and delivery of items for Ekoto youth fire wood project Opuwo Rural	23 000.00	RFO	5	27-May-19	AM-PM Investment cc	12 535.00	12 535.00
G/RFO/KRC- 11/2019	Supply of items for Opuwo Rural Constituency youth cup:	21 250.00	RFO	3	27-May-19	Kunene Opuwo Trading cc	21 000.00	21 000.00
G/RFO/KRC- 36/2019	Supply of goods for senior citizens at Kamanglab constituency:	30 289.59	RFO	11	27-May-19	Khamuchab Investment cc	27 700.00	27 700.00
G/RFO/KRC- 31/2019	Supply of solar geysers for St Michael Primary School:	90 000.00	RFO	13	27-May-19	Eumab's Investment cc	82 810.00	0.00
G/RFO/KRC- 34/2019	Supply of building materials for new Bethel Church in Kamanglab:	26 233.59	RFO	12	27-May-19	Prospective Power Engineering cc	22 640.00	22 640.00
G/RFO/KRC- 35/2019	Supply and delivery of materials for Kunene Pentecostal Church – Kamanglab	19 008.77	RFO	15	27-May-19	Prospective Power Engineering cc	16 120.00	16 120.00
G/RFO/KRC- 37/2019	Supply of building materials for Kamasteb project	65 689.28	RFO	14	27-May-19	EJR Legacy Investment cc	48 710.44	48 710.44
G/RFO/KRC- 40/2019	Supply of building material and chicken feeds for Mubasen Poultry Project	20 270.00	RFO	8	27-May-19	AM-PM Investment CC	7 239.25	7 239.25
G/RFO/KRC- 41/2019	Supply and delivery of sewing machines for Kamanglab Constituency:	28 830.02	RFO	11	27-May-19	Ojiloporo Trading Enterprises cc	13 000.00	0.00
G/RFO/KRC- 33/2019	Supply and delivery of sports gears for Okaukuejo Primary School:	15 718.05	RFO	5		Welwitschia Pump and Engineering cc	12 535.00	12 535.00
G/RFO/KRC- 45/2019	Supply and delivery of communal stand pipes for Kamanglab Village Council	40 000.00	RFO	4		Thunderstorms Investment CC	28 750.00	28 750.00
NCS/RFO/KRC- 02/2019	Provision of catering services for woman conference in Kamanglab:	20 000.00	RFO	7		Daacheil Investment cc	18 400.00	18 400.00



G/RFO/KRC-49/2019	Supply and delivery of gardening materials for Gerhard Kametika garden:	28 846.15	RFO	8		Ndeshikonoka Investment cc	16 493.55	16 493.55
: G/RFO/KRC-44/2019	Supply and delivery of goats for selected poor farmers: Kamantjab Constituency	28 846.15	RFO	7		Ojitioporo Trading CC	21 000.00	21 000.00
G/RFO/KRC - 17/2019	Procuring of solar panel for Omuheke Village in Sesfontein Constituency	100 000.00	RFO	18		Prospective Power Engineering cc	59 785.00	59 440.00
G/RFO/KRC - 19/2019	Procuring of goats for poor farmers in Sesfontein Constituency	28 846.15	RFO	6	27-May-19	Ojitioporo Trading cc	18 550.00	0.00
G/RFO/KRC - 40/2019	Supply of Building materials for Onjange Kindergarten at Ojierunda in Opuwo Urban Constituency	25 000.00	RFO	4	27-May-19	Arsenal Investment CC	19 551.94	19 551.94
W/RFO/KRC- 17/2019	Minor Works and Maintenance at Khorixas Constituency Support Office	60 000.00	RFO	9	27-May-19	ORC Investment CC	16 885.02	-
G/RFO/KRC- 22/2019	Supply and delivery of building materials for Okandombo Corrugated Iron Classrooms in Epupa:	48 951.77	RFO	2	27-May-19	Arsenal Investment CC	39 127.95	39 127.95
G/RFO/KRC- 47/2019	Supply and delivery of fencing materials and four pipes for Elias Amxab Comb. School in Sesfontein:	60 000.00	RFO	15	27-May-19	Four Sisters Trading cc	39 350.00	-
NCS/RFO/KRC: DEAC - 01/2019	Repair of sewerage pumping machine at Brautfeis Agricultural High School:	80 000.00	RFO	2	27-May-19	De Route Investments CC	67 620.00	0.00
G/RFO/KRC- 43/2019	Supply and delivery of gardening materials and tools for Ojithana garden and Matukondjo Support Group in Opuwo Urban Constituency:	39 836.14	RFO	5	27-May-19	Arsenal Investment cc	41 024.79	41 024.79
W/RFO/KRC-15/2019	Construction and assembling of eleven VIP dry pit latrines Toilets in Khorixas Constituency:	109 212.40	RFO	24	27-May-19	Aseko Trading CC	50 186.40	0.00
W/RFO/KRC-15/2019	Construction and assembling of eleven VIP dry pit latrines Toilets in Khorixas Constituency:	109 212.40	RFO	24	41 718.85	Horizon WB Investment cc	41 718.85	0.00
W/RFO/KRC-14/2019	Construction and assembling of eleven VIP dry pit latrines in Toilets Opuwo Urban Constituency	109 212.40	RFO	24	27-May-19	Arsenal Investment cc	41 830.00	0.00



W/RFO/KRC-14/2019	Construction and assembling of eleven VIP dry pit latrines in Toilets Opuwo Urban Constituency	109 212.40		24	27-May-19	Komichiwa Investment	42 600.00	0.00
W/RFO/KRC-12/2019	Construction and assembling of eleven VIP dry pit latrines Toilets in Kamangab Constituency	109 212.40	RFO	24	27-May-19	Aseko Trading CC	108524.90.	-
W/RFO/KRC-13/2019	Construction and assembling of eleven VIP dry pit latrines Toilets in Outjo Constituency	109 212.40	RFO	21	27-May-19	Parimuno Trading CC	58 770.00	-
W/RFO/KRC-13/2019	Construction and assembling of eleven VIP dry pit latrines Toilets in Outjo Constituency	109 212.40	RFO	21	27-May-19	DTV Trading Enterprises	50 183.75	-
W/RFO/KRC-11/2019	Construction and assembling of fifteen VIP dry pit latrines Toilets in Opuwo Rural Constituency:	148 926.00	RFO	22	27-May-19	Parimuno Trading cc	68 040.00	-
W/RFO/KRC-11/2019	Construction and assembling of fifteen VIP dry pit latrines Toilets in Opuwo Rural Constituency:	148 926.00	RFO	22	27-May-19	Pata Investment cc	59 626.00	-
W/RFO/KRC-10/2019.	Construction and assembling of fifteen VIP dry pit latrines Toilets in Sesfontein Constituency	148 926.00	RFO	20	27-May-19		-	-
W/RFO/KRC-09/2019	Construction and assembling of fifteen VIP dry pit latrines Toilets in Epupa Constituency	148 926.00	RFO	16	27-May-19	Arsenal Investment cc	66 928.00	-
W/RFO/KRC-09/2019	Construction and assembling of fifteen VIP dry pit latrines Toilets in Epupa Constituency	148 926.00	RFO	16	27-May-19	Opuwo Plumbing and Electrical cc	64 890.00	-
NCS/RFO/KRC-03/2019	Servicing of the sewer pump GORMAN-RUPP Pump and replacing of Floating switch in Transfontein Settlement	64 854.02	RFO	2	27-May-19	Welwitschia Pump and Engineering CC	35 069.02	35 069.02
NCS/IO/KRC-30/2019	Additional payment for catering during the visit of Deputy Prime Minister and Minister during the visit in Kunene Region	15 000.00	IO	1	10-Jun-19	Arsenal Investment CC	10 925.00	10 925.00
NCS/IO/KRC-27/2019	Catering services for staff members working in Opuwo Trade Fair 2019	5 000.00	IO	2	6-Jun-19	Musupi Investmet cc	4 440.00	4 440.00
G/IO/KRC-29/2019	Supply and delivery of refreshment for inauguration of Sesfontein Community Hall	14 000.00	IO	2	10-Jun-19	Musupi Investmet cc	11 520.00	11 520.00





RETURN ON PROCUREMENT ACTIVITIES

Total Amount Spent (Procurement)		20 760 198.74	8 306 624.89
Total Amount Spent :			
Total No of Contract Awarded to SMES:			
Total Amount Paid to SMES:			
Grand Total			8 306 624.89

Category: SC= Consultancy, G= Goods, NCS= Non-Consultancy Services and W = Works

Procurement Method: DP = Direct Procurement, EP = Emergency Procurement, ONB = Open National Advertised Bidding, OIB = International Open Advertised Bidding, RB = Restricted Bidding, RP = Request For Proposal RFQ = Request For Sealed Quotations, IQ = Informal Quotation, EPE = Execution by Public Entities, ERA = Electronic Reverse Auction

Category of Successful Bidder: FF= Foreign Firm, LNF = Large National Firm, SME = Small and Medium Enterprise

Prepared by: Sipani Ndumiyi

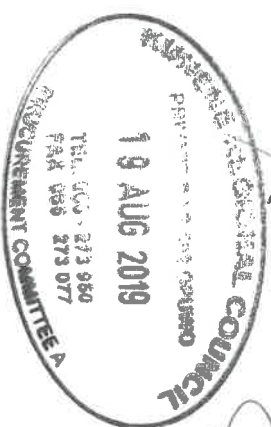
Recommended by: Mr Pitso Ashpile

Approved by: Kiso Simu

Sipani Ndumiyi

Mr Pitso Ashpile

Kiso Simu





ANNUAL PROCUREMENT PLAN

Financial Year: 2019 / 2020

Public Entity: Kunene Regional Council



Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Contract period (one year or multi-year)	Remarks
O22	Material and Supplies							
	Stationeries	1	ONB	215 201.28	31/05/2019	30 /08/2019	Multi year	Quarterly
	Electric Materials and consumable	1	ONB	18 005.00	31/05/2019	30 /08/2019	Multi year	Quarterly
	Tools and Gardening	1	ONB	2 930.00	31/05/2019	30 /08/2019	Multi year	Quarterly
	Cleaning Materials	1	ONB	144 290.45	31/05/2019	30 /08/2019	Multi year	Quarterly
O22	GRAND TOTAL			380 426.73				
O23	TRANSPORT							
	Tyres		ONB	1 18 000.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Batteries Replacement	1	ONB	45 996.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Licensing & Servicing	1	EPE	107 333.00	31/10/2019	31 /11/2019	Multi year	Annual contract
	Repair & maintenance	1	ONB	242 594.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Spare Parts, Accessories		ONB	4 075.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Motor vehicle registration	1	DP	108 333.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Vehicle Hire	1	EPE	200 000.00	31/05/2019	30 /03/2020	Multi year	Monthly
O23	GRAND TOTAL	5		826 331.00				
O24	Utilities							
	Cell phone	1	EPE	345 800.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Payment of Water and Sewerage	1	EPE	1 296 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Payment of Electricity	1	EPE	890 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Payment of Telephone Service	1	EPE	220 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Payment of Nampost Services	1	EPE	204 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Private Bag	1	EPE	110 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
	Website charges/Internet charges	1	EPE	290 000.00	01 /04/2019	30 /03/2020	Multi year	Annual contract
O24	GRAND TOTAL	7		3 355 800.00				
O25	Maintenance Expenses							
	Electricity conversion pre paid	1	EPE	200 000.00	30/06/2019	30 /08/2019	Once-Off	Once-Off
	Water meters Fransfontein Settlement	1	RFO	250 000.00	30/09/2019	31 /10/2019	Once-Off	Once-Off
	Minor repair Fransfontein sewer	1	ONB	20 000.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Minor repair Opuwo Urban Constituency Office	1	ONB	10 000.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Minor repair Opuwo Rural Constituency Office	1	ONB	10 000.00	31/05/2019	30 /08/2019	Multi year	Annual contract
	Minor repair Khorixas Constituency Office	1	ONB	10 000.00	31/05/2019	30 /08/2019	Multi year	Annual contract



	Minor repair Kamanjab Constituency Office	1	ONB	10 000.00	31/05/2019	30/08/2019	Multi year	Annual contract
	Minor repair Oujjo Constituency Office	1	ONB	10 000.00	31/05/2019	30/08/2019	Multi year	Annual contract
	Minor repair Sesfontein Constituency Office	1	ONB	10 000.00	31/05/2019	30/08/2019	Multi year	Annual contract
	Minor repair Epupa Constituency Office	1	ONB	10 000.00	31/05/2019	30/08/2019	Multi year	Annual contract
	Minor repair : Head Office Building	1	ONB	100 000.00	31/05/2019	30/08/2019	Multi year	Annual contract
	Toilet Maintenance, Sewage	1	ONB	70 900.00	31/05/2019	30/08/2019	Multi year	Annual contract
O25	GRAND TOTAL	12		710 900.00				
O26	Property Rental and Related charges							
	Post Box	1	EPE	5 000.00	30/09/2019	31/10/2019	Once off	Once off
	Hiring of PA System	1	EPE	20 000.00	01/04/2019	31/03/2020	Once off	On request when needs arises
O26	GRAND TOTAL	1		25 000.00				
O27	OTHER SERVICES AND EXPENSES							
	Refuse removal Sesfontein Settlement	12	ONB	153 333.32	31/05/2019	30/08/2019	Multi year	Annual contract
	Entertainment	11	ONB	454 999.98	31/05/2019	30/08/2019	Multi year	Annual contract
	Training Courses non-qualifying	1	RFQ	100 000.00	01/04/2019	31/03/2020	Once off	Once off
	Training Courses qualifying	1	RFQ	100 000.00	01/04/2019	31/03/2020	Once off	Once off
	Symposium and workshops	1	RFQ	50 000.00	01/04/2019	31/03/2020	Once off	Once off
	HIV/AIDS Activities coordination	1	RFQ	150 000.00	01/04/2019	31/03/2020	Once off	Once off
	Consultancy fees/Finance	1	RFQ	150 000.00	01/04/2019	31/03/2020	Once off	Once off
	Consultancy fees/ Planning	1	RFQ	150 000.00	01/04/2019	31/03/2020	Once off	Once off
	Development profiles	1	RFQ	200 000.00	01/04/2019	31/03/2020	Once off	Once off
	Show exhibitions	1	RFQ	100 000.00	01/04/2019	31/03/2020	Once off	Once off
	Wellness	1	RFQ	100 000.00	01/04/2019	31/03/2020	Once off	Once off
	Sport Activity	1	EPE	100 000.00	01/04/2019	31/03/2020	Once off	Once off
O27	GRAND TOTAL			1 808 333.30				
O41	Membership Fees and Subscription: International							
	DSTV Cubans and TV Subscription	10	DP	8 000.00	30/04/2019	31/03/2020	Monthly	Once off
	Association of Regional Council	1	EPE	81 000.00	30/09/2019	31/11/2020	Once off	Once off
	Software licenses	1	DP	150 712.00	30/04/2019	31/03/2020	Monthly	Once off
	Government Gazettee subscription	1	EPE	5 000.00	30/04/2019	31/05/2019	Once off	Once off
O41	GRAND TOTAL			244 712.00				
	Disaster management equipment	8	RFQ	266 000.00	01/11/2019	30/11/2019	Once off	Once off
O43	GRAND TOTAL			266 000.00				
102	Vehicles	1	RFQ	700 000.00	02/05/2019	23/05/2019	Once off	Once off
102	GRAND TOTAL			700 000.00				
	Procurement of sanitation VIP Toilets in Rural areas : Kunene Region	132	ONB	1 980 000.00	26/07/19	15/09/19	one year	Once off



Construction of sanitation V/P Toilets in Rural Areas in Kunene Region	132 RFQ	963 600.00	26/07/19	15/09/19	one year	Once off
Proposal for construction of services Sesfontein water	1 RP	500 000.00	06/01/2019	29/07/19	Multi year	Multi year
Drilling of boreholes for Sesfontein Settlement area	1 RB	1 400 000.00	06/01/2019	29/07/19	one year	Once off
Construction of pipeline Phase 1 for Sesfontein Settlement	1 ONB	1 100 000.00	30/08/19	11/01/2019	Multi year	Once off
Construction of Fransfontein Settlement area Sewer Reticulation	1 ONB	2 500 000.00	26/07/19	15/09/19	Multi year	Multi year
Construction of services infrastructure : Okangwati water	1 ONB	4 800 000.00	26/07/19	15/09/19	one year	Multi year
Construction of Services Sesfontein: Oxidation ponds and Sewer line	1 ONB	3 000 000.00	09/10/2019	11/01/2019	one year	Once off
Construction of Sesfontein settlement office	1 ONB	5 100 000.00	26/07/19	15/09/19	one year	Once off
Environmentalist	1 RP	250 000.00	01/09/2019	10/10/2019	Multi year	Multi year
Surveyor	1 RP	140 000.00	01/09/2019	10/10/2019	Multi year	Multi year
Town Planner	1 RP	250 000.00	01/09/2019	10/10/2019	Multi year	Multi year
Cash/Food For Work Programme	1 RFQ	521 230.29	01/09/2019	10/10/2019	One year	Once off
GRAND TOTAL		21 343 600.00				
Total Value		21 343 600.00				

Compiled by: Mrs Saara Nampala
Head of Procurement Management Unit

Recommended by: Mr Petrus Ashipala
Chairperson of Procurement Committee Unit

Approved by: Mr Kisco Sinuola
Acting Chief Regional Officer

